



***Identification Form – Tied Financial Donation***

<b>Project Title</b> <i>(short yet clear)</i>	Acquisition of medical equipment for the Neonatal ICU in Mays El Jabal Governmental Hospital	<b>Project Number</b> <i>(assigned by Embassy)</i>	<b>BEJ-VPD02/2024</b>
<b>Country</b>	Lebanon	<b>Project Location</b>	Mays Jabal, South Lebanon
<b>Beginning of Project</b> <i>(month/year)</i>	08/2024	<b>Termination of Project</b> <i>(month/year)</i>	10/2024
<b>1. Requested Funding from the Czech Republic Official Development Assistance</b>			
<b>In CZK</b> <i>(according to Czech Embassy Exchange Rate)</i>		<b>3.542.000,-</b>	
<b>In Local Currency</b>			
<b>2. Additional Funding from Other Sources (if applicable)</b>			
<b>In CZK</b> <i>(according to Czech Embassy Exchange Rate)</i>		<b>n/a</b>	
<b>In Local Currency</b>		<b>n/a</b>	
<b>3. Total Project Budget</b>			
<b>In CZK</b> <i>(according to Czech Embassy Exchange Rate)</i>		<b>3.542.000,-</b>	
<b>In Local Currency</b>			
<b>4. Applicant</b>			
<b>Name of Organization</b>	Mays El Jabal Governmental Hospital		
<b>Acting By and Through</b> <i>(name and position)</i>	Dr. Hussein Yassine, General Manager		
<b>Telephone Number</b>	+961 70 404 649		
<b>Email Address</b>	manale_chehade@hotmail.com, mjhospital@hotmail.com		

## 5. Description of Problem, Suggested Intervention and List of Items

*Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.*

Mays El Jabal Governmental Hospital is located in a village in south Lebanon, in Marjeyoun district, directly on the border with Israel. The hostile environment surrounding the hospital, coupled with repeated targeting since the onset of aggression on October 7, 2023, has pushed the hospital to prioritize the safety of both staff and patients. With more than 90% of the population displaced to safer areas, the risk of delivering premature infants in such circumstances is too great to bear.

Despite well-equipped delivery room, the hospital was unable to support neonatal babies, compelling them to make the difficult decision to cease deliveries and admissions in this department until the end of the ongoing conflict.

The hospital's delivery department, which serves the districts of Bint Jbeil, Marjayoun, and Tyre, witnesses an average of 50 births per month. The Neonatal Intensive Care Department (NICU) with 4 beds can receive all cases. Some difficulties were faced in securing medications, medical supplies, and equipment, compounded by the financial strain on parents unable to cover the costs. Lebanese with low socioeconomic statuses who do not have any form of financial coverage for medical services and so they are covered at the expense of the MoPH with a minimal copayment. While, Syrian refugees who are financially covered through contracts done between the hospital and third party payers and NGOs, in addition to support of charitable individuals who stand by hospital in covering the deficits.

The dedicated medical and nursing staff that has achieved satisfactory results with NICU cases aspires to expand this department to 8 beds once the conflict subsides, as they remain the only equipped hospital in the region capable of caring for new-borns and premature infants.

### Suggested intervention to build a Neonatal Intensive Care Unit:

Acquire:

**-1 Delivery Nest Solution comprising:** 1 birthing bed, 1 Infant radiant warmer, 1 transport incubator, 1 patient monitor, 1 electrocoagulator, 1 surgical light, 1 mobile medical source column

**-1 Neonatal ICU Solution comprising:** 1 infant incubator + accessories, Phototherapy lamp + accessories; 1 electrical hospital bed, 1 CPAP, 1 patient monitor, 1 newborn bed

### Tangible results of the project:

-Ensure the accessibility of people living in Lebanon, mainly the underprivileged, to quality services at reasonable prices compared to other institutions

-Upgrade the quality of the care for prematurely born babies and critically ill neonates and increase the capacity to save lives thanks to modern equipment in the NICU

-Widen the perspective of services provided by the hospital. With the increased quality of provided services, the hospital will be able to increase its overall income, which will lead to the possibility to increase staff salaries and thus to contribute to its satisfaction.

## **6. Project Timeframe**

*Overview of the expected timeframe and related activities*

08/2024 - acquisition of new requested equipment

09/2024- training and competency testing for staff on the appropriate usage of the new equipment

10/2024- equipment fully operational

***List of activities to be carried out in order to achieve the above mentioned project results.***

1- Conduct training and competency testing for staff on the appropriate usage of the new equipment once installed

2-Ensure the accessibility of staff to the manual for the adequate operation of the new equipment

3-Sign a maintenance and support contract with the local supplier for the new equipment

4-Ensure adequate location of the new equipment with suitable environmental and operational conditions.

## **7. Budget Proposal in CZK**

***(Funding from the Czech Official Development Assistance Only)***

<b><i>Budget Category</i></b>	<b><i>Unit Specification</i></b>	<b><i>Unit Number</i></b>	<b><i>Unit Price</i></b>	<b><i>Total Costs</i></b>
<b><i>1. Equipment</i></b>	Delivery nest solution	1	2.292.000,-	2.292.000,-
	Neonatal ICU Solutions	1	1.050.000,-	1.050.000,-
<b><i>2. Goods</i></b>				
<b><i>3. Material</i></b>				
<b><i>4. Contracted Services</i></b>				
<b><i>5. Other Costs</i></b> <i>(clearly specified)</i>	Logistics (transport, installation, training)	1	200.000,-	200.000,-
<b><i>Grand Total Requested from the Czech Republic Official Development Assistance</i></b>				<b><i>3.542.000,-</i></b>

## 8. Final Clauses

<b>Done in</b> (city)	Mays El Jabal, Lebanon
<b>Date</b>	February 20,2024
<b>Submitted by</b> (name and position)	Dr. Hussein Yassine, General Manager
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<b>Signature and Stamp</b>	